

U.S. Army Engineering and Support Center, Huntsville

Installation Support





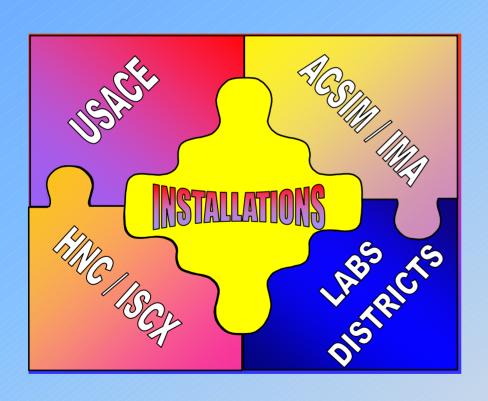
U.S. Army Engineering and Support Center, Huntsville

Huntsville Center — The HNC charter includes those programs that:

- Are national or broad in scope.
- Require integrated programs that cross geographic Division boundaries.
- Require commonality, standardization, multiple-site adaptation, or technology transfer.
- Require a centralized management structure.
- Require unique functions not normally accomplished by other USACE elements.



Installation Support



Huntsville Center

- partners with Corps Districts and Labs.
- links business practices and innovative processes....

in support of installations.



Installation Support Center of Expertise (ISCX)



Contingency Support Competitive Sourcing (A-76) DPW Legal



Utilities Privatization
Energy Savings Performance
Contracts (ESPC)



Master Planning
DD Form 1391 Support
Facility Standards and Criteria
Facility Repair and Renewal
Fac Oper and Maintenance
ROOFER
Fire Protection
DPW Supply and Equipment
Furniture and Furnishings



Utilities Acquisition and Sales
Utility Monitoring and Control
Systems (UMCS)
Heating, Ventilation & Air
Conditioning (HVAC)
Physical Security
Electronic Security Systems
Fire Alarm Systems

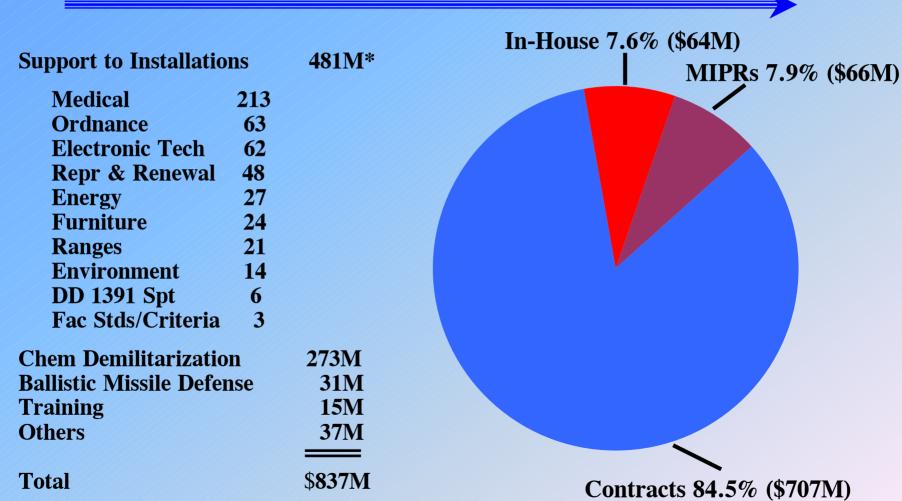


Ranges and Training Areas Environmental



Huntsville Center

FY02 Obligations



^{*} Does not include \$36M of ESPC contractor funded investment



Operate Like a Business

Life-cycle PM

Quality and Efficient Services

- Focus on customers' needs
- Business processes
- Innovative contracting
- Partnerships that reduce boundaries
- Quantifiable Team measures of success
- Reward employees based on their Team's success
- Continuous improvement



Facility Repair and Renewal

- Performance-based ID/IQ contracting
 - Government specifies what is to be achieved
 - Contractor specifies how (work plan)
 - Government approves the work plan
- Contractor competes subcontract work among local contractors -submits cost proposal using low bid subcontractors
- Government negotiates construction cost
- Team with Districts for project management and on-site inspection
- Contractor guarantees that execution of the work plan will satisfy performance requirements
- Savings compared to AE design-IFB (cost approximately 12% less, time 6-9 months)
- No task order dollar limit (best for projects \$250K to \$5M)



Facility Repair and Renewal

Customers

DoD Installations

- Army
- Air Force
- Army Reserves
- Navy
- Marines
- National Guard

Support For Others

- Kennedy Center
- DC Schools
- State Department
- General Accounting Office
- Veteran's Administration



Energy Savings Performance Contracting (ESPC)

- Contractor funds and provides infrastructure improvements and energy-saving equipment, and maintains them in exchange for a portion of the energy savings generated
- Contractor-funded investment = \$406M
- Government share of energy savings = \$118M
- ESPC Quick Start
 - Allows installations to determine the potential for ESPC investment and cost avoidance with a minimum commitment of time and money
 - Specific listing of projects, costs and timelines
 - Early informed decision by Garrison management



Energy Savings Performance Contracting (ESPC)

Customers

DoD Installations

- Army
- Army Reserves
- Army National Guard
- Air Force
- Navy
- Defense Commissary Agency
- Defense Logistics Agency

Support for Others

- Department of Transportation
- Department of Veterans Affairs
- John F. Kennedy Center for the Performing Arts



Utility Systems Privatization

- Privatization is the transfer of ownership of utility plants and systems to a municipality or contractor, who then becomes responsible for operations, maintenance and improvements.
- Provide management, legal, engineering, economic analysis and contracting support to privatize utility systems where economically feasible.



Utility Systems Privatization

Customers

- Fort Bragg
- Fort Campbell
- Fort Carson
- Fort Irwin
- Fort McPherson/Gillem
- Fort Polk
- Fort Stewart/Hunter AAF
- US Military Academy



Electronic Technology Systems Center

- Expertise in Electronic Security, Utilities Monitoring and Control, and Fire Alarm Systems -- in-house and contractors
- Right project scope meets requirements at lowest cost
- Latest technology properly applied
- Life cycle support -- HNC, Protective Design Center (Omaha), and Districts
 - Scope definition, site surveys, designs, procurement and installation, maintenance and monitoring
- Installation Access Control Points (ACP) Equipment Program



Electronic Technology Systems Center

Customers

Department of Defense

Pentagon Renovation

Army Installations

US Army Europe

US Forces Korea

US Army Japan

US Southern Command

California Army National Guard

Texas Army National Guard

Chemical Storage / DEMIL

National Missile Defense

Civil Works

Naval Facilities Engineering Services Center

Armed Forces Radiobiological Research Institute

Support for Others

John F. Kennedy Center

Smithsonian Institution

Federal Bureau of Investigation

Bureau of Reclamation

US Customs Service

Immigration and Naturalization Service

US Department of Agriculture

Bureau of Land Management

National Oceanographic and Atmospheric Administration

Veteran's Administration

General Services Administration

Food and Drug Administration

2002 Olympics in Utah



Ranges and Training Lands

- Unique expertise -- in-house and contractors
- Programmatic support to HQDA ODCSOPS
- Life-cycle support to MACOMs and IMA
 - Bridge between trainers and engineers
 - Real property and RTLP planning and requirements analyses
 - MILCON program development (DD Forms 1391)
 - Standard designs
 - Construction interface (G3/DPTM / District / DPW / Contractor / Target Provider)
 - O & M support
 - Ordnance and explosives
- Dedicated teaming with Louisville, Sacramento, Mobile and European Districts



Ranges and Training Lands

Customers

- ODCSOPS (DAMO-TRS)
- MACOMs (G3 & DPTM)

- FORSCOM - NGB - USMA

- TRADOC - USARC - USARPAC

- USAREUR - EUSA

- Installations (G3 & DPTM)
- Other Agencies
 - Navy and USMC
 - Air Force and Air Force Reserve Command
 - Immigration and Naturalization Service
 - Dept of Energy



Environmental Program

- Manage and provide various environmental services focusing on studies and remediation
 - Services include baseline studies, design,
 construction oversight, operation and
 maintenance of pollution abatement
 facilities, and compliance surveys
- Partners with local Districts for execution



Environmental Program

Customers

- New Cumberland Army Depot
- Richmond Army Depot
- Memphis Depot
- Sharpe Army Depot
- Tracy Army Depot
- Baton Rouge Depot
- Curtis Bay Depot
- Fort Worth Depot
- Hammond Depot

- Marietta Depot
- New Haven Depot
- Point Pleasant Depot
- Scotia Depot
- Sharonville Depot
- Somerville Depot
- Seneca Depot
- Binghamton Depot
- John F. Kennedy Center



BARRACKS FURNISHINGS

- Provide furniture and furnishings for new and renovated barracks world-wide.
 - Maintain specifications
 - Order preparation support
 - Centralized procurement
 - Delivery directly to installation
 - Quality assurance
 - Training of installation personnel
- Cost savings through informed buying, standardization, and volume purchasing



BARRACKS FURNISHINGS

Customers

- Assistant Chief of Staff for Installation Management (ACSIM)/Installation Management Agency (IMA)
- Installations in Continental US, Hawaii, Alaska, Europe and Korea